

Building a stronger America by mobilizing
our communities to improve people's lives.



what matters. TM

The bottom-line results.
The lives we change.
The communities we shape.
For our country, our communities, our families.

**2004-2005
Annual Report**

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2005-2006 Officers and Board of Directors

President - - - - - Pam Wigglesworth
President Elect - - - - - Steve Talbott
Vice President - - - - - Debbie Kilcollin
Treasurer - - - - - Johnathan Rice
Secretary - - - - - Barbara Williams
Immediate Past President - - - - - Dan Withers

Corporate Representatives

ABB
Boxley Aggregates & Trucking
Mead Westvaco
Goodrich-Union, WV Facility
Greenbrier Valley Medical
Center
UPS

Pocahontas County

Tim McClung

Monroe County

Don Dransfield
Debbie Kilcollin
Johnathan Rice
Caroline Sparks

United Way Office

Laura Lee Haddad
Executive Director
Carol Cales
Office Manager



Greenbrier County

Mike Campbell
Tom Greenstreet
Dave & Mary Lou Lumsden
Steve Talbott
Linda Wheeler
Pam Wigglesworth
George & Barbara Williams
Dan Withers

Agency Representative

Lisa Snedegar
Family Resource Network

Information & Referral
www.greenbrier-crc.org

United Way of the Greenbrier Valley

P.O. Box 572
City National Bank, 2nd Floor
109 S. Jefferson Street
Lewisburg, WV 24901

Phone: (304) 647-3783
E-mail: unitedway@charterinternet.com
Fax: (304) 793-5381

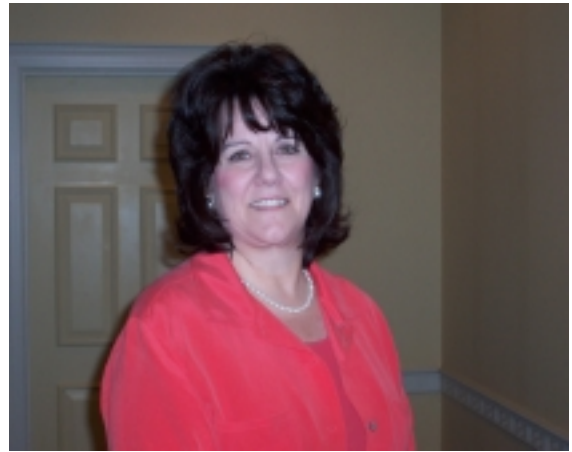
A Message from the President

Our challenge this year - as United Way volunteers and individuals concerned about our community - is to take the next step in our move towards Community Impact. That means becoming more involved in the community and working hard to identify priority community issues, finding "do-able" solutions, and pooling resources with other community partners to implement lasting change in community conditions.

In April 2005, the United Way board of directors unanimously agreed to the launching of an early childhood education initiative. This opportunity was presented to us through the national Born Learning campaign and West Virginia's statewide effort to determine the tie between early childhood education and economic development.

During the summer, we began meeting with early childhood educators and service providers to identify our most critical needs in the area of early childhood education. A part of the initiative is a public awareness campaign to help parents and caregivers provide quality early learning opportunities for young children. We know what happens in a child's early years matters - for success in life and for school readiness. Yet many parents and caregivers don't know exactly what actions to take to prepare young children for school, or feel like they don't have time to do what's needed.

We know children learn constantly, right from birth. What they learn in their first five years of life depends on the experiences they have each and every day. This is our greatest challenge - and our greatest opportunity. What if every child had five years of education before kindergarten? What if parents and caregivers had the tools and resources they needed to provide that education? Our goal is to launch the early childhood education initiative to make that happen.



The United Way is excited about its' expanding role in the community. We are a member of the Citizens Corps Council/ Medical Reserve Corp. We are working collaboratively with a variety of organizations and groups to help our communities prevent, prepare for, and respond to disasters of all types, especially those that are terrorist in nature. We continue to work closely with our member agencies to assist them in a variety of ways - from board development and grant writing, to program evaluation and assessment. We've partnered with local businesses and served as the vehicle for distributing donated winter coats and shoe vouchers to the most needy in the Greenbrier Valley. And we continue to provide on-going information and referral services for those seeking assistance.

As we move forward, I want to personally thank everyone - businesses and individuals alike - for your support year after year. Since our inception in 1986, we have allocated nearly \$1.4 million dollars to vital programs and services in the Greenbrier Valley. I can pledge to you that your gifts will continue to be a wise community investment. Ninety-nine cents of every dollar stays right here in the Valley supporting priority issues that help make lasting changes to improve lives. And that's "what matters".

Pam Wigglesworth

2004 Campaign Results \$211,000

The Andrew Lewis Society

Mr. & Mrs. Lawson W. Hamilton
Kevin O'Brien
Steve & Dede Talbott

The James Monroe Society

Alan Adkins
Mike Adkins
Vicki Allen
Warren Arnold
Bank of Monroe
BB&T
Michael Belcher
Cleve & Ann Benedict
Blake & Boone Accounting Corp.
Bob Evans Farms
Duane Boggs
Clarence Bostic
Dr. & Mrs. Patrick Brown
Burns Motor Freight, Inc.
William C. Campbell
Michael Canterbury
Anonymous
Anonymous
Jack & Rachel Damioli
Connie Deskins
Joe Donaldson
Joshua Dunbar
Ray & Sandy Epling
Doug & Mary Fisk
Dr. Kyle & Ann Fort
George & Audrey Friel
Anonymous
Anonymous
Tom & Nancy Greenstreet
Col. & Mrs. John Gwinn
Earl & Laura Lee Haddad
Clark Hanson
Charles & Kelley Henthorn
Paul Hobbs
Sam & Tate Hudson
Chris Hunter
Jeff & Annie Jeffus
Greg & Libby Johnson
Edward Knight, III
Joe Lancaster & Sally Lane
John Manchester
Dr. & Mrs. Richard McClung
Kevin McCraw
Julian & Martha Meadows
Drs. David & Colleen Meriwether
Ronald L. Miller

DeTocqueville Society

The Daywood Foundation

The Pearl S. Buck Society

George & Helen Aide
Randy & Catherine Belcher
Brier Inn
Barry Bruce
L. Thomas Bulla
Anonymous
Anonymous
Mrs. James H. Davis, III
David Gerhardt
Dr. & Mrs. Mark Kilcollin
Mrs. E.D. Knight
Lewisburg Rotary Club
David & Mary Lou Lumsden
William & Gloria Martin
Guido & Julia Martinelli
Philip McLaughlin
Josh & Judith Polan
Rick & Suzanne Romeo
Dr. Colin Rose
Shirley Runyon
Bill Shiffer & Mardi McMillan
Bill & Julie Shiflet, II
Dr. & Mrs. Marty Smith
Dr. & Mrs. Tom VonDohlen
Dr. & Mrs. Robert Wheeler
David & Pam Wigglesworth
WV Auto Dealers Association

Danny Morgan
Kevin Napier
Anonymous
Kevin Ocheltree
Johnathan & Laura Rice
Albert & Emily Schwabe
Maynard Sheets
Kelli Sizemore
Aulton D. Smith II
Joe & Rose Summers
Anonymous
Gail Wagaman
Kenneth Warner
Beth Wickline
James Wickline
George & Barbara Williams
Dr. & Mrs. John Wilson
Dan & Cindy Withers
Joan & Edward Yarid

The Jacob Marlin Society

Robert & Page Murphy
Roe Walker Family Fund
Mr. & Mrs. William C. Talbott
The Retreat

Corporate Support

ABB
Boxley
City National Bank
First Citizens Bank
First National Bank
Goodrich
Gbr Architectural Woodwork
Gbr Valley Medical Center
Lowe's
Mead Westvaco
Nationwide Insurance
Pfizer
State Farm Insurance
United Parcel Service
Wal*Mart

Associate Society

Marshall Adkins, Barnes Group, John Barnes, Linda Beard, Anonymous, Lester Bowden, Christine Bowling, Juanita Bowyer, George Boxwell, Jason Bradley, June Bryant, Delores Campbell, Wanza Cantiberry, Sam Conly, Barbara Cook, Melissa Copen, Clifford Curry, A.N. Daniel, Anonymous, Jerry Dolan, Jordan Duncan, Tracy Dye, Jay Engle, Linda Fox, Doug Fullen, Tag & Annabelle Galyean, Joseph Gebron, Ronnie Glover, HAM Sanitary Landfill, Judith Waltz Harris, Diann Hayes, Melissa Hill, Don & Susan Huber, David Johnson, Thomas Karrs, Ted Kleisner, Kroger Company, Whitney Leaseburge, Lightpoint Publishing, Eloise Marshall, Matthew McClung, Stacy McClure, Heidi McGeehan, Steve McMillan, Mitchell Chevrolet, Mullican Flooring, Barbara Myers, James Nemitz, Old Stone Presbyterian Women, Charles & Allison Patterson, Lorenzo Pence, Tom Pennington, Vickie Quick, Robert Quillen, James Reed, Brenda Reynolds, Marvin Reynolds, Jeffrey Richmond, Julia Riggleman, Jack Roark, Patricia Rooker, Thomas Roush, Stephen Sams, Susan Sams, Barbara Sanders, Karl Shaver, Susan Shope, Paul Simmons, William Simms, Andrea Smart, Richard Smith, W. Martin Smith, Linda Spencer, Anne Stanley, State Electric Supply, Dexter & Cyndi Taylor, Johnathan Thomas, Roger Thornton, Anonymous, Wayne Warznak, Nancy Wells, Ben Whited, Anonymous, Charlotte Wilson, Billy Workman, Dale Young.

2004 Financial Report

United Way of the Greenbrier Valley

Statement of Financial Position, September 30, 2004

Assets

Current Assets

Cash and Cash equivalents	\$122,163
Promise to Give	<u>33,549</u>
Total Current Assets	155,712

Property and Equipment

Equipment	8,864
Accumulated Depreciation	<u>(5,707)</u>
Total Total Property and Equipment	3,157

Total Assets	<u>\$158,869</u>
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Liabilities and Net Assets

Current Liabilities

Accounts Payable	\$ 1,219
Grants Payable	33,875
Payroll Taxes Payable	<u>265</u>
Total Current Liabilities	35,359

Net Assets

Net Assets - Unrestricted	<u>123,510</u>
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Total Net Assets	<u>\$123,510</u>
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Total Liabilities and Net Assets	<u>\$158,869</u>
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Statement of Financial Position, Year Ending September 30, 2004

Change in Unrestricted Net Assets

Unrestricted Revenue, Gains, and Other Support

Campaign Contributions	\$207,887
Donated Services / Facilities	3,000
Grants	0
Special Events	9,107
Interest Income	<u>1,357</u>
Total Revenue	\$221,351

Operating Expenses

Program	158,779	(78%)
Management	29,988	(15%)
Fundraising	<u>13,991</u>	(7%)
Total	\$202,758	

Increase in Net Assets	18,593
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Net Assets at Beginning of Year	<u>104,917</u>
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Net Assets at End of Year	<u>\$123,510</u>
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Summary of 2004 Campaign Gifts Allocated in 2005 - By Priority

Investing in Youth & Children - 35%	Promoting Senior Independence - 10%
Caring for People in Crisis - 38%	Improving Health & Wellness - 4%
Strengthening Families & Individual Lives - 13%	

United Way of the Greenbrier Valley does not collect membership dues or service charges from member agencies.
United Way of the Greenbrier Valley membership fee to UWA is 1% of total campaign gifts - \$1,560 in 2004.

United Way Member Agencies

Your gift is funding the following programs and services in 2005

Caring for People in Crisis (38%)

American Red Cross - Providing clothes, housing, medicine, and food to families whose home has been destroyed by fire.

Bereaved Parents - Providing communication support to those who have lost a child, grand-child, brother or sister.

Family Refuge Center - Providing services committed to ending physical, sexual and emotional abuse of women, children and families. Providing financial support for programs determined beneficial to neglected or abused children.

Greenbrier Valley Hospice - Providing compassionate, end-of-life care to low-income terminally ill patients and their families.

Pocahontas County EMS Authority - Providing critical equipment and supplies to EMS units serving residents throughout Pocahontas County.

Quinwood Community Food Services, Inc. - Providing food and essential non-food items to families in need.

Western Greenbrier Ministerial Association - Providing emergency services to residents in need in western Greenbrier County.

Strengthening Families & Individual Lives (18%)

C.A.S.E. of Monroe County - Providing services to those in need to improve living, working, housing, recreation and education conditions to fight poverty.

Gateway Industries - Supporting training and educational programs for the mentally and physically challenged.

Monroe Coalition for Children and Families - Providing vital services to families and children in need.

Pocahontas County NCWV Community Action - Providing emergency services to economically disadvantaged individuals and families through a variety of programs designed to lead to independence and self-sufficiency.

Right From the Start - Providing vital services to low-income pregnant women and infants up to one year of age.

Southeast Appalachian Rural Alliance - Providing equipment & supplies for the home repair/home maintenance educational program designed for low-income first-time home owners.

Improving Health and Wellness (4%)

Greenbrier Valley Interagency Council - Providing glucose testing strips to area residents at the annual spring health and safety fair.

Monroe Health Center - Providing medication services to indigent patients.

United Way Member Agencies

Your gift is supporting the following programs and services in 2005

Investing in Children & Youth (35%)

Black Diamond Girl Scouts - Providing scholarship support to girls for educational programming, leadership training, outdoor survival skills, community service and career exploration.

Carnegie Hall Kids College Scholarships - Providing scholarships to children of low-income families for the summer program "Kids College".

CASA - Providing collaborative services and legal counsel for abused and neglected children.

Greenbrier County Child & Youth Advocacy - Providing comprehensive child-focused services in a child-friendly environment for all involved in child neglect and abuse cases.

Greenbrier County Head Start - Providing reading materials to preschool children and their families.

Greenbrier County Youth Camp - Providing support for installation of handicapped accessible restroom facilities for campers.

Greenbrier Valley Theatre Kids Scholarships - Providing scholarships to children of low-income families for Drama Camp and the after school Drama Club program.

High Rocks Educational Corporation - Providing scholarship support for low-income girls participating in a year-round educational and self-esteem program.

Monroe Early Childhood Association - Providing cultural programs to children, ages 1-12.

Northern Greenbrier Latch Key Kids - Providing after school care for children of low-income families.

The New Greenbrier Preschool - Providing early childhood education to low-income children.

Trifold Youth Ministries - Providing quality, supportive after school and weekend care for school age children.

WE CAN- Children's Home Society - Providing support services to adult mentors of children who are at risk of experiencing neglect and abuse.

Promoting Senior Independence (11%)

Lifeline of Greenbrier County - Replacing outdated personal emergency response units to indigent residents in need.

Pocahontas County Senior Citizens - Providing personal care services to senior citizens including food for the home-bound, transportation, home visits, outreach, and social support.

Shepherd's Center of Greenbrier Valley - Supporting personal care services and programs to senior citizens including food for the home-bound, transportation, home visits, outreach, educational classes, and social support.



Community Resource Center Web Site

The Community Resource Center web site is an information and referral tool for agencies, individuals, and businesses in the Greenbrier Valley. It is a comprehensive listing of available services in Greenbrier, Monroe and Pocahontas counties accessible by need, agency or county.

www.greenbrier-crc.org

Recognition & Awards

Outgoing President 2004-2005 Dan Withers
2004 Campaign Honorary Chair Mrs. E.D. Knight
Valley Leader Reception Hosts Michael & Tony Mamone,
The Pinnacle Group

Company Campaign Coordinators Recognized from.....

ABB, Boxley, City National Bank, Department of Transportation, First Citizens Bank, First National Bank, FPC Alderson, Greenbrier County Schools, Greenbrier Valley Airport, Greenbrier Valley Medical Center, Goodrich - Union, WV Facility, Mead Westvaco, Monroe Health Center, UPS, and WVSOM.

Community Support

Every year, the United Way enjoys support from area businesses and individuals. We are thankful for the role they play in our success and in keeping our expenses to a minimum.

WVSOM - Annual meeting sponsor.
City National Bank - Office space.
Jeffrey Lewis, CPA - Annual audit and bookkeeping support.

Our Annual Golf Tournament

Shane Ashley/Ashley's IGA in Union - Lunch and supper for the golfers.
Cellular One - Tournament sponsor; hats for our golfers.
Colonial Ford - Hole-in-one sponsor.
First National Bank - Goody bag supplies.
WalMart - Goody bag supplies.
American Beer Company - Beverages for the golfers.
George & Barbara Williams, Bobby Via - Tournament Coordinators.
Anthony Redden - Assistant Tournament Coordinator