



what matters. TM

*“Improving lives by mobilizing communities
to create lasting changes in community conditions.”*

2005-2006 Annual Report

The bottom-line results.
The lives we change.
The communities we shape.
For our country, our communities, our families.

Table of Contents

2006-07 Officers/Board of Directors 1	Financial Report 6
President's Message..... 2	I & R Web Site 7
2006 Funded Agencies 3 - 4	Recognition & Awards 7
2005 Campaign Results 5	Community Support 7

2005-2006 Officers and Board of Directors

President - - - - - Steve Talbott
 President Elect - - - - - Debbie Kilcollin
 Vice President - - - - - Greg Johnson
 Treasurer - - - - - Johnathan Rice
 Secretary - - - - - Barbara Williams
 Immediate Past President - - - - - Pam Wigglesworth

Greenbrier County

Peggy Brown
 Mike Campbell
 Tom Greenstreet
 Susan Hewman
 Greg Johnson
 Jim King
 Steve Talbott
 Pam Wigglesworth
 George & Barbara Williams

Monroe County

Don Dransfield
 Ben James
 Debbie Kilcollin
 Johnathan Rice

Pocahontas County

Tim McClung

Corporate Representatives

ABB
 Mead Westvaco
 Goodrich-Union, WV Facility
 Greenbrier Valley Medical Center
 UPS

Agency Representative

Lisa Snedegar
 Family Resource Network



I & R

www.greenbrier-crc.org

United Way of the Greenbrier Valley

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 Location: City National Bank, 109 S. Jefferson Street, Lewisburg, WV 24901 E-mail: unitedway@charterinternet.com

A Message from the President

Our goal for 2006-2007 is to continue and expand upon the great work we are doing in the community. Last year, we reached an all time high in campaign revenues - \$260,000. Our challenge this year is to maintain the same level of support by continuing to focus on major gifts. Last year, we spear-headed two new initiatives. This year, we will launch **Born Learning**, and enhance the collaborative efforts of service providers in Greenbrier, Monroe and Pocahontas counties with the **Warming Hands and Hearts** initiative.

What happens in a child's early years matters for success in life and for school readiness. Yet many parents and caregivers don't always know exactly what actions to take to prepare young children for school, or feel like they don't have time to do what's needed. Children are born learning. What if every child had five years of education before kindergarten?

The reality is that children are learning constantly, right from birth. What they learn during those first five years depends on the experiences they have each and every day. It is our greatest challenge and our greatest opportunity. **Born Learning** is a collaborative effort with Early Childcare providers in the Greenbrier Valley. The campaign will help parents, caregivers and communities take action to provide quality learning opportunities for young children. We will galvanize the Greenbrier Valley around early learning through a media campaign, research-based parent education materials, and community impact activities.

One of the local impact activities is to make technology accessible to preschool children. A recent report from the U.S. Department of Education states that the largest group of users of the internet is children, ages 2-5. Here in the Greenbrier Valley, our child care centers do not have the financial means to purchase computers and age appropriate software to incorporate into their curriculum. Through the Born Learning initiative, we have been able to purchase five computers, and we are hopeful we can add another six more by the end of the year. The computers and age-appropriate software will be distributed to child care centers in all three counties.

The second initiative, **Warming Hands & Hearts**, addresses the need for assistance to low-income families with the high cost of home heating. Your United Way provided initial funding to set up FCOC's (Family Coordination Oversight Collaboratives) in all three counties. The funding gave each of the collaboratives a pool of emergency assistance dollars to assist with home heating. The advantage of the FCOC's is that providers are at the same table working together to stretch emergency assistance dollars



as far as they can go. The data collected in June 2006 showed that 141 families consisting of 216 adults and 156 children were helped by Warming Hands and Hearts during the period of October 2005 through May 2006. Total assistance was \$54,113. Of that, \$24,692 came from FCOC service providers, and \$29,420 from the Department of Health and Human Resources LIEAP and Emergency LIEAP programs. Of the \$24,692 from FCOC's, \$13,204 (24%) came from **your** United Way. What this tells us is United Way support of this initiative and support from other community resources were critical to keeping homes heated this past winter. We pledge to continue to support this initiative, and to work hard to demonstrate the need to our state legislators, advocate for change, and address long-term solutions such as weatherization.

In addition to our initiatives, we held our first Day of Caring last September. We will continue to use this day of community service as our campaign kick-off, and we look forward to seeing it grow in the years ahead. We will continue to work with the West Virginia Dental Association and the 'Give Kids A Smile' program, provide accurate information on area service providers through the Information & Referral web site, manage the Channel 6 Coat Drive, and be a resource to our member agencies.

As we celebrate twenty years of success, I want to personally thank everyone in our community - businesses and individuals alike - for your support, year after year. Because of you, we have been able to allocate more than \$1.5 million dollars to vital programs and services in the Greenbrier Valley. I can pledge to you that your gifts will continue to be a wise community investment with ninety-nine cents of every dollar staying right here in the Greenbrier Valley.

Steve Talbott

2005 Campaign Results \$260,000

The Jacob Marlin Society

Ted & Margaret Fauber
Robert & Page Murphy
Roe Walker Family Fund
Marty & Kay Smith

Pearl S. Buck Society

George & Helen Aide/Aide's Discount Store
Brier Inn
Barry Bruce & Associates
Anonymous
Ouida Davis
Terry Davis
Kyle & Ann Fort
Jody & David Gerhardt
Greg & Libby Johnson
Bob & Cindy Jones
Mark & Debbie Kilcollin
Joe Lancaster & Sally Lane
Lewisburg Rotary Club
David & Mary Lou Lumsden
Joseph Marti
Bill & Gloria Martin
Guido & Julia Martinelli
Philip McLaughlin
S. J. Neathawk
Josh & Judith Polan
Shirley Runyon
Albert & Emily Schwabe
Bill Shiffer & Mardi McMillan
Sterling Construction Mgmt, LLC
Ken & Teri Warner

Associate Society

Marshall Adkins, Barbara Allison, Julia Banton, John R. Barnes, Linda Birchfield, Beverly Boggs, Duane Boggs, Anonymous, Juanita Bowyer, Brenda Boyd, Jason Bradley, Philip Brooks, Rebecca Burns, William Burns, Victor Butler, Michael Canterbury, Wanza Cantiberry, Barbara Cook, Melissa Copen, Clifford Curry, Marlo Daniels, Eric Dixon, Jerry Dolan, Joe Donaldson, Jordan Duncan, Jay Engle, Doug Fisk, Linda Fox, Tag & Annabelle Galyean, Joseph Gebron, Ronnie Glover, Anne Grubb, Larry Hatcher, Diann Hayes, W. Lynn Hutchinson, Jane Johnson, Sandra Jones, King Real Estate & Development LLC, Whitney Leaseburge, Lightpoint Publishing, Mary & Paul Lindquist, Michael Lutes, Eloise Marshall, Michelle Mathis, Debbie McClung, Stacy McClure, Jason Meadows, Kenneth Melda, Paul Miller, Katy Montgomery, Mullican Flooring, James Nemitz, Old Stone Presbyterian Women, Lorenzo Pence, Tom Pennington, Barbara Phillips, Robert Quillen, Donna Ream, James Reed, Susan Richardson, Jeffrey Richmond, Julia Riggelman, Jack Roark, Patricia Rooker, Thomas Roush, Christopher Rudd, Barbara Sanders, Richard & Kita Schmidt, Karl Shaver, Paul Simmons, W. Martin Smith, Anne Stanley, Angela Swearingen, Dexter & Cindi Taylor, Johnathan Thomas, Deborah Via, Tracy Walker, Wayne Warznak, Robert Watson, Kodell White, Ben Whited, Charlotte Wilson, Billy Workman, Robert Yarber.

DeTocqueville Society

Benedum Foundation
The Daywood Foundation
MGC, Inc.
Jerry & Judy Jared
Anonymous
Anonymous

The James Monroe Society

Alan Adkins
Mike Adkins
Vicki Allen
Christina & Roger Altizer
Warren Arnold
Anessa Baxter
Catherine Belcher
Michael Belcher
Randy Belcher
Cleve & Ann Benedict
Clarence Bostic
Patrick & Peggy Brown
L. Thomas Bulla
Burns Motor Freight, Inc.
Roger Byer
William C. Campbell
Anonymous
Gregory Clark
Charles Collins
Mr. & Mrs. Sam Conly
John L. Davis

Connie Deskins
Ray & Sandy Epling
Brian & Donna Evans
Mary Fisk
George & Audrey Friel
Anonymous
Greenbrier Motor Company
Tom & Nancy Greenstreet
Col. & Mrs. John Gwinn
Clark Hanson
Kelley & Charlie Henthorn
Paul Hobbs
Sam & Tate Hudson
Charles Hunter
Sara & Bill Irons
Jeff Jeffus & Annie Perry
Tom & Andrea Karrs
Ted & Karen Kleisner
Edward & Anne Knight, III
Mrs. E. D. Knight
Gary Martin

The Andrew Lewis Society

Mr. & Mrs. Lawson W. Hamilton
Don & Susan Huber
James C. Justice Companies
Steve & Dede Talbott

Rick & Ann McClung
Kevin McCraw
Julian & Martha Meadows
Ronald J. Miller
Danny Morgan
Farley Morris
Bob & Page Murphy
Kevin Napier
Anonymous
Kevin Ocheltree
Maynard Sheets
Steve & Andrea Smart
Richard Smith
The Retreat
Sarah & Jim Umberger
Lane & Gail Wagaman
Richard Warrren
Beth Wickline
James J. Wickline
George & Barbara Williams
John & Vicki Wilson
Dan & Cindy Withers

Corporate Support

ABB
City National Bank
First Citizens Bank
First National Bank
Goodrich-Union, WV Facility
Gbr Architectual Woodwork
Greenbrier Valley Airport
Greenbrier Valley Medical Center
Mead Westvaco
Pfizer
United Parcel Service
Wal*Mart

2005- 2006 Financial Report

United Way of the Greenbrier Valley For the Year Ended September 30, 2005

Statement of Financial Position

ASSETS	
Cash	\$ 150,901
Pledges receivables, less allowance for uncollectible amounts of \$19,500	24,704
Equipment, net of accumulated depreciation of \$7,286	<u>1,577</u>
TOTAL ASSETS	<u><u>177,182</u></u>
LIABILITIES AND NET ASSETS	
Liabilities	
Allocations payable	\$ 81,455
Operating payables	864
Accrued expenses	<u>3,085</u>
Total Liabilities	<u>85,404</u>
Net Assets	
Unrestricted	77,398
Temporarily restricted	<u>14,380</u>
Total Net Assets	<u>91,778</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$177,182</u></u>

Statement of Activities and Changes in Net Assets

Public Support and Revenue	
Net campaign revenue 2004	\$ 204,216
Campaign revenue 2005	4,000
Special Events	10,380
Contributed facilities	3,000
Investment revenue	<u>2,544</u>
Total Public support and revenue	<u>\$ 224,140</u>
Expenses	
Program Services	
Allocations to agencies	\$ 168,434
Other program service expenses	<u>7,468</u>
Total program services	<u>\$ 175,902 (79.2%)</u>
Supporting services	
Management and general	32,332 (15%)
Fundraising	1,767 (5%)
United Way of America dues	<u>1,996 (.8%)</u>
Total supporting services	<u>46,095</u>
Total Expenses	<u>\$ 221,997</u>
(Decrease) increase in net assets	2,143
Net Assets, beginning of Year	123,510
Prior period adjustment	<u>(33,875)</u>
Net Assets, End of Year	<u><u>\$ 91,778</u></u>

United Way of the Greenbrier Valley does not collect membership dues or service charges from member agencies. The accompanying financial statements which were extracted from the annual audited report are a condensed presentation. Copies of the annual audited report and 990 can be obtained from the United Way office.

United Way Member Agencies

Your gift supports critical programs and services.

Caring for People in Crisis (39%)

American Red Cross

Providing clothes, housing, medicine, and food to families whose home has been destroyed by fire.

Bereaved Parents

Providing communication support to those who have lost a child, grandchild, brother or sister.

Family Refuge Center

Providing services committed to ending physical, sexual and emotional abuse of women, children and families. Providing financial support for programs determined beneficial to neglected or abused children.

Hospice Care, Inc.

Providing compassionate, end-of-life care to low-income terminally ill patients and their families.

Pocahontas County EMS Authority

Providing critical equipment and supplies to EMS units serving residents throughout Pocahontas County.

Quinwood Community Food Services, Inc.

Providing food and essential non-food items to families in need.

Western Greenbrier Ministerial Association

Providing emergency services to residents in need in western Greenbrier County.

Strengthening Families & Individual Lives (13%)

C.A.S.E. of Monroe County

Providing services to those in need to improve living, working, housing, recreation and education conditions to fight poverty.

Gateway Industries, Inc.

Supporting training and educational programs for the mentally and physically challenged.

Monroe Coalition for Children and Families

Providing vital services to families and children in need.

Pocahontas County NCWV Community Action

Providing emergency services to economically disadvantaged individuals and families through a variety of programs designed to lead to independence and self-sufficiency.

Right From the Start

Providing vital services to low-income pregnant women and infants up to one year of age.

Southeast Appalachian Rural Alliance

Providing equipment & supplies for the home repair/home maintenance educational program designed for low-income first-time homeowners.

Promoting Senior Independence (10%)

Lifeline of Greenbrier County

Providing personal emergency response units to indigent residents in need.

Pocahontas County Senior Citizens

Providing personal care services to senior citizens including food for the home-bound, transportation, home visits, outreach, and social support.

Shepherd's Center of Greenbrier Valley

Supporting personal care services and programs to senior citizens including food for the home-bound, transportation, home visits, outreach, educational classes, and social support.

United Way Member Agencies

Your gift supports critical programs and services.

Investing in Children & Youth (35%)

Black Diamond Girl Scouts

Providing scholarship support to girls for educational programming, leadership training, outdoor survival skills, community service and career exploration.

Carnegie Hall Kids College Scholarships

Providing scholarships to children of low-income families for the summer program "Kids College".

CASA

Providing collaborative services and legal counsel for abused and neglected children.

Greenbrier County Child & Youth Advocacy

Providing comprehensive child-focused services in a child-friendly environment for all involved in child neglect and abuse cases.

Greenbrier County Head Start

Providing reading materials to preschool children and their families.

Greenbrier County Youth Camp

Providing support for installation of handicapped accessible restroom facilities for campers.

Greenbrier Valley Theatre Kids Scholarships

Providing scholarships to children of low-income families for Drama Camp and the after school Drama Club program.

Greenbrier Valley YMCA

Providing scholarships to children of low-income families for the soccer program.

High Rocks Educational Corporation

Providing scholarship support for low-income girls participating in a year-round educational and self-esteem program.

Monroe Early Childhood Association

Providing cultural programs to children, ages 1-12.

Northern Greenbrier Latch Key Kids

Providing after school care for children of low-income families.

The New Greenbrier Preschool

Providing early childhood education to low-income children.

Trifold Youth Ministries

Providing quality, supportive after school and weekend care for school age children.

WE CAN- Children's Home Society

Providing support services to adult mentors of children who are at risk of experiencing neglect and abuse.

Improving Health and Wellness (3%)

Greenbrier Valley Interagency Council

Providing glucose testing strips to area residents at the annual spring health and safety fair.

Monroe Health Center

Providing medication services to indigent patients.

United Way Initiatives

Born Learning - An early childhood education initiative in collaboration with area experts. Includes a media campaign, educational forums, the latest researched-based early childhood educational materials and computers and age-appropriate software for area child care centers.

Warming Hands and Hearts - An emergency assistance initiative to help low-income families who are struggling with the high cost of heating. Consists of a collaborative of area service providers, faith based organizations and funding from your United Way.

Community Resource Center Web Site

The Community Resource Center web site is an information and referral tool for agencies, individuals, and businesses in the Greenbrier Valley. It is a comprehensive listing of available services in Greenbrier, Monroe and Pocahontas counties accessible by need, agency or county.

www.greenbrier-crc.org

2005-2006 Recognition and Awards

Outgoing President 2005-2006 Pam Wigglesworth
2005 Campaign Co-Chair' Greg & Libby Johnson
Valley Leader Reception Hosts Mike & Judy Campbell

Company Campaign Coordinators Recognized from.....

ABB, Boxley, City National Bank, Department of Transportation, First Citizens Bank, First National Bank, FPC Alderson, Greenbrier County Schools, Greenbrier Valley Airport, Greenbrier Valley Medical Center, Goodrich-Union, WV Facility, Mead Westvaco, Monroe Health Center, UPS, and WVSOM.

Community Support

Every year, the United Way enjoys support from area businesses and individuals. We are thankful for the role they play in our success and in keeping our expenses to a minimum.
WVSOM - Annual meeting sponsor.
City National Bank - Office space.

Our Annual Golf Tournament

Shane Ashley/Ashley's IGA in Union - Lunch and supper for the golfers.
Greenbrier Valley Medical Center - Tournament Sponsor
Colonial Ford - Hole-in-one sponsor.
American Beer Company - Beverages for the golfers and golf balls
George Williams and Anthony Redden - Tournament Coordinators
Bobby Via - Tournament Director